

Annual Church Meetings

by our Staff Reporter

Our Annual Church meetings were held on Tuesday 5th April in the Memorial Chapel. Copies of individual reports are available on request from the parish office.

Special thanks go to Rev Nick Sharp for chairing the meeting in a very efficient yet relaxed and caring way; Dorothy Toyn as she finishes her three years as Churchwarden, leaving the church in good heart and in good structural shape; Colin for a clear and succinct presentation of the finances and to all who contributed to the smooth running of the meeting – and the excellent refreshments.

Finances

The church ended the year with a surplus of £2,881.81 – a very good result. This is unlikely to be repeated in 2011 as we will have higher energy bills, and a Curate to support.

The Hall committee continues to run a very tight and effective financial ship and thanks are due to Rosemary & Dorothy Graves for their sterling efforts as Hall managers.

We made total donations to charity of approximately £9,000, including £1500 to Send-a-cow raised by Junior Church.

Page 1

ALL SAINTS PAROCHIAL CHURCH COUNCIL

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 DECEMBER 2010

2009 £		£	£
	INCOME		
	Voluntary receipts		
44,595	Planned giving	41,111.52	
13,596	Donations	12,969.97	
7,500	St John's Hall	5,500.00	
13,571	Income tax reclaimed	12,642.65	
9,247	Baptisms, Weddings, Funerals	<u>8,914.92</u>	81,139.06
1,004	Magazine	292.97	
53	Books	51.49	
4,368	Money raised for missions and charities	<u>4,048.82</u>	4,393.28
	Other ordinary receipts		
643	Dividends/Interest		646.55
	Extraordinary receipts		
2,145	Flower Festival 2009	157.94	
2,000	Soundbites contribution to costs	<u>2,500.00</u>	
1,645	Church hire	4,927.25	
2,655	Other events	<u>4,774.75</u>	12,359.94
<u>£103,022</u>			<u>£98,538.83</u>

Page 2

2009 £		£	£
	EXPENDITURE		
	The Ministry		
	Visiting clergy	-	
3,723	Working expenses	3,290.55	
300	Honoraria	-	3,290.55
	Church services		
7,272	Heating	9,119.20	
(3,162)	Cull Fund interest and donations	(715.80)	
1,667	Electricity & water	1,352.37	
5,454	Insurance	5,512.32	
728	Organ tuning	752.00	
1,165	Altar requisites, flowers and other service sundries	2,191.11	
	Organists salary and expenses and relief organists	8,600.79	
7,516	Choir pay	1,190.30	
2,583	Music	<u>262.17</u>	
671			28,264.46
5,017	Administration		4,598.19
10,000	Transfer to Fabric Fund		-
	Payments outside the Parish		
53,574	The Diocesan Contribution	54,406.00	
<u>6,468</u>	Charities (see page 3 attached)	<u>5,097.82</u>	
			<u>59,503.82</u>
102,976			95,657.02
<u>46</u>	Excess of income over expenditure for the year		<u>2,881.81</u>
<u>103,022</u>			<u>£98,538.83</u>

The budget for 2011 is as follows:

ALL SAINTS PAROCHIAL CHURCH COUNCIL

PCC REVENUE BUDGET 2011

	2010 <u>Actual</u>	2011 <u>Budget</u>
INCOME		
Giving (net of tax)	41,112	45,000
Income tax	12,643	13,000
Donations – St John's Hall	5,500	5,500
Donations – Other	12,970	13,200
Soundbites contribution	2,500	2,500
Baptisms, weddings & funerals	8,915	9,000
Magazine/books	344	300
Interest	29	30
Dividends	617	620
Church hire	4,927	2,500
Other events	<u>4,933</u>	<u>5,500</u>
	94,490	97,150
EXPENDITURE		
Visiting clergy	-	500
Curate's expenses		2,000
Clergy working expenses	3,291	3,000
Service materials	2,191	2,000
Insurance	5,512	5,750
Heating	9,119	10,000
Less: Cull Fund income/donations	(715)	(1,300)
Electricity & water	1,352	1,500
Organ tuning	752	750
Organists	8,601	9,000
Choir pay/music	1,453	2,500
Administration	4,254	4,000
Copying	344	500
Sundries	-	183
Charitable giving	1,049	1,000
Diocesan Contribution	<u>54,406</u>	<u>55,767</u>
	<u>91,609</u>	<u>97,150</u>
ESTIMATED SURPLUS/ (DEFICIENCY)	£2,881	£nil

As Jo is on sabbatical there was no Vicar's Report. We hope she is enjoying the opportunity to reflect and think more deeply than Parish life permits and look forward to her return at Pentecost.